

# CHHS - SOURCES OF FUNDING OVERVIEW

<i>Type of Funding</i>	<i>Source</i>	<i>Usage</i>	<i>Carry-forward?</i>
<i>General (State&amp;IFLX)</i>	Permanent state funding from appropriations – over time, enrollment will affect, but not an immediate impact	Most salaries, operating expenses Restrictions apply: No alcohol, food, giveaways, etc.	NO
<i>SBTI (School Based Tuition Increment)</i>	Fee paid by graduate students (some programs) for academic year enrollment - amount varies per program – comes directly to the program	Must be used for graduate program support for the program that generated the revenue	NO
<i>SBTI Summer</i>	Fee paid by graduate students enrolled in summer (some programs) amount varies per program – Comes directly to program	Must be used for summer related graduate program support for the program that generated the revenue	YES
<i>Summer School Allocation</i>	Based on summer school receipts	Summer related operating expenses	By Request
<i>Majors Fee</i>	Fee paid by undergraduate students (\$125 per student) comes directly to the college and distributed between the Dean’s office and units	Undergraduate operating expenses	By Request
<i>E &amp; T Fee</i>	Fee that students pay for (E)ducation and (T)echnology – used at university level and then a portion is allocated for each college determined by Academic Affairs – distributed between the Dean’s office and units	Must be used for expenses that <u>directly</u> (i.e. no travel) tie to the education of students and/or technology expenses	By Request
<i>Trust (non-Endowed)</i>	Gifts / contributions by donors	According to donor agreement	YES
<i>Trust (Endowed)</i>	Gifts / contributions over \$25K can be set up as an endowment that generates an annual spending distribution each year once performance is at a designated level.	According to donor agreement	YES
PI F&A / PI Overhead	In October, Faculty receive back 10% of their F&A (“indirects”) receipts generated from external grants during the previous fiscal year up to \$5,000. If less than \$500, will be distributed to unit overhead.	PI’s research related expenses or overhead costs	YES
Unit F&A / Unit Overhead	Faculty member’s unit/department receives an additional 10% of F&A receipts generated and any faculty members’ F&A return if less than \$500.	Unit/department’s research related expenses or overhead costs	YES

For more information on university funds: [Appropriate Use of University Funds Policy 601.8](#)